

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Manager: Ms. Celia Kupersmith
(415) 923-2203

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	112,147,659
Annual Unlinked Trips	9,788,510
Average Weekday Unlinked Trips	32,924
Average Saturday Unlinked Trips	14,269
Average Sunday Unlinked Trips	11,213

Service Supplied

Annual Vehicle Revenue Miles	7,197,842
Annual Vehicle Revenue Hours	444,685
Vehicles Operated in Maximum Service	222
Vehicles Available for Maximum Service	260
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$21,409,904

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$15,638,202
Local Funds	(52%)	42,048,337
State Funds	(20%)	15,674,585
Federal Assistance	(4%)	3,066,111
Other Funds	(5%)	3,826,215
Total Operating Funds Expended		\$80,253,450

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(1%)	236,747
Federal Assistance	(80%)	23,494,760
Other Funds	(20%)	5,771,702
Total Capital Funds Expended		\$29,503,209

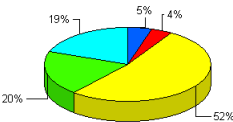
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,451,161
Materials and Supplies	6,630,001
Purchased Transportation	3,735,182
Other Operating Expenses	8,401,078
Total Operating Expenses	\$79,217,422
Reconciling Cash Expenditures	\$1,036,028

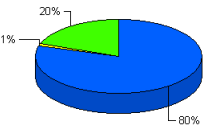
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	8	\$26,098,547	\$769,584	\$634,556	\$332,063	\$27,834,750
Demand Response	0	30	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$1,090,525	\$0	\$205,372	\$372,562	\$1,668,459
Total	184	38	\$27,189,072	\$769,584	\$839,928	\$704,625	\$29,503,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended

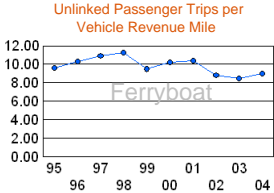
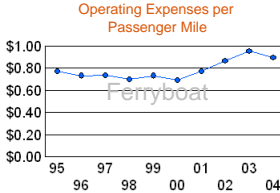
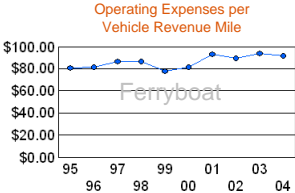
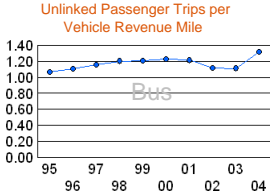
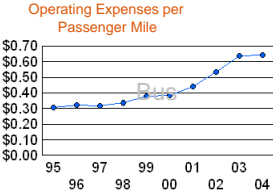
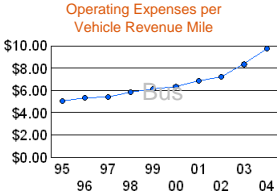


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,374,997	\$14,327,709	\$27,834,750	92,605,818	6,082,886	8,033,824	381,145	46.8	208	7.3	187	4.18	11%
Ferryboat	\$16,925,886	\$6,899,024	\$1,668,459	18,814,947	184,365	1,660,369	13,695	38.7	6	19.2	5	2.50	20%
Demand Response	\$2,916,539	\$183,171	\$0	726,894	930,591	94,317	49,845	N/A	46	5.8	30	N/A	53%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.76	\$155.78	\$0.64	\$7.39	1.32	21.08
Ferryboat	\$91.81	\$1,235.92	\$0.90	\$10.19	9.01	121.24
Demand Response	\$3.13	\$58.51	\$4.01	\$30.92	0.10	1.89



1 Excludes data for purchased transportation reported separately